CATON-WITH-LITTLEDALE PARISH COUNCIL		DRAFT				
Budget for 201 EXPENDITURE	0-1/	2015	-16	antiginato	2016	-17
Notes	-	2013	-10	anticipate	2010	-17
Notes	Clerk's Salary, inc PAYE	5,000	АСТ		5,000	
	General Admin	4,000			1,800	
	Insce, Audit & Subs		) ACT		2,200	
	War Mem Grounds Maint	1,200	АСТ		1,200	
	Churchyard maintenance	750	none		750	
	Public Toilet BP Lock Up	500	АСТ		730 540	
	Public Toilet (Cleaning )	1,800	ACT		1,800	
	Village Upkeep/Capital	2,000	none		2,000	
	Rent for Car Park & Rates	•	) ACT		300	
	Utilities & E-On		) EST		200	
	Grass cuts	600	ACT		1,100	
	Fell View Play Park Maint	2,000			960	
	Zip Wire Locking JHM	2,000	) ACT		540	
	Vic Inst Admin S137 Cont	12,000	ACT		12,000	
	Training (est fig used )	500	30,700		12,000 500	
	Lengthsman/Revenue	500	50,700			22 000
Committed	Lenguisman/ Nevenue				3,000	33,890
Reserves/15	Clerk Gratuity Fund	100	100		100	OV
Reserves/15	Clerk Gratuity Fund	100	100		100	ОК
New Projects/16	Neighbourhood Plan	2,000	2,000		0	ОК
Micellaneous/17	Grants/Donations/Twinning	2,000			2,000	ОК
Note 18	Contingencies	1,909	3,909	_	2,000	ОК
TOTAL INCOME			36,709			37,990
	Balance B/Forward	5,000			5,550	
	Lancaster City C Toilet	2,200		2,226	2,250	
	Bank Interest	100		2,220 39	2,230	
	SP Champ / PRoW	100		500	0 0	
	VAT Refund	1,250	8,550	1,168	700	8,550
PRECEPT	VATREITIT	1,250	0,330	1,100	700	0,330
For Budget purposes say Precept raises		28,159	36,709		29,440	37,990
(Tax base 1045.49 x £ 27.83 Council Tax Band D raises £ 29,095) 2014-15 Precept was £27,945.00 and 2015-16 Precept was £28,159.00						
2016-17 Precept ? If kept as last year then it would be					29,095	
If you agree expenses, then the precept should be in region of				29,440		
This means each household might pay			28.15	last year it was		27.83

This represents an increase of